LEAF Grant Formula for 2017-18 School Year ****Updated for Academic Fund on 1/29/2018*** Fall, 2017

Grant Information/Worksheet:

August 31, 2017 Balance: Activities Fund: \$756,682 (\$821,347-\$64,665 for reconciliation)

Academic Fund: \$476,530

Activities:

\$756,682 X .05 = \$37,834

+ \$0.00 (Unused contingency funds from 2016-17

\$37,834.00

<u>-\$2,000.00</u> (2015-16 contingency funds: The lesser of .10 X grants total or \$2,000)

\$35,834.00

\$35,834.00 X .60 = \$21,500.00 Fall Cycle I Grants

\$14,334.00 Spring Cycle II Grants

\$35,834.00

<u>2017-18 Academic Fund</u> Grants amount will be determined based on December 31, 2017 balance in Academic Fund and will be awarded in March, 2018.

December 31, 2017 Update: The Academic Fund now stands at \$521,991.08.

\$521,991 X .05 = \$26,100

 \$2,000 (Academic Contingency Fund \$24,100 (Available to Grant in 2018)

2017-18 Contingency Grants Given

<u>Activities</u>	<u>Academic</u>
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*\$560 I Am Malala Book for District EL Program

*\$500 One District, One Book

Final 2017 FY Year Grants			Total Grants by Year		
1.	Cycle I & II Activities Grants	\$34,324	2008-09	\$48,636	
2.	NOTS Ticket Sales Grants	\$7,134	2009-10	\$51,536	
3.	Ticket Revenue Grants	\$0	2010-11	\$57,071	
4.	Contingency Grants (Activities)	\$2,000	1011-12	\$103,115	
5.	Cycle II Academic Grants	\$15,512	2012-13	\$115,307	
6.	Adopt a Classroom Grants	\$19 <i>,</i> 750	2013-14	\$132,411	
7.	PAKRAT Grants	\$6,595	2014-15	\$151,422	
8.	Fund-A-Need Grants	\$10,667	2015-16	\$248,803*	
9.	Apollo Activities Grants (glf tourney)	\$7,032	2017	\$142,083	
10.	Tech Athletics Grants (glf tourney)	\$6,701			
11.	Direct Flow-Through Grants		*Oct 1, 2015 – Dec 31, 2016		
12.	Immersion Program Grants	\$4,763			
13.	South Activities Legacy Fund	\$1,250			
14.	Activities Participation Fund	\$4,500			
15.	Homeless Student Services Grants	<u>\$19,026</u>			
		\$142,083			