

Updated 12/31/22

2022 LEAF Grants

Academic Endowed Fund Grants

	<u>2022</u>		<u>2021</u>	
Spring (COVID-19 Related Grants)			\$23,514.00	
Spring (Regular)			\$0.00	Included with COVID
Spring (Restricted Legacy)	\$11,768.00	(Schmitz/Bodvarsson Scholarship, Immersion Prog	\$11,856.00	(Schmitz/Bodvarsson Scholarship, Immersion Program)
Fall (Regular)	\$17,482.00	Various Programs	\$21,771.00	
Academic Contingency	\$2,000.00	WW VEX/	\$0.00	
<u>Activities Endowed Fund Grants</u>				
Spring (Regular)	\$12,505.00	Various Programs	\$0.00	
Spring (Restricted Legacy)	\$10,076.00	(Tech Athletics, Apollo Activities, Tech Football, So	\$9,648.00	(Tech Athletics, Apollo Activities, Tech Football, South Activities)
Fall (Regular)	\$23,664.00	Various Programs	\$23,175.00	
Game Program Ads	\$735.00	Ap Soc/Tech FB/Crush LaCrosse		
Contingency	\$2,000.00	Tech BBB,Crush LaCrosse	\$0.00	
Special Academic (Preschool)			\$10,000.00	(Included with Academic grants total on History Spreadsheet)
Special Activities (Marketing)			\$20,000.00	(Included with Activities grants total on History spreadsheet)
Special AP Program Grant Commitment		Only used \$1,320 from '21 grant	\$4,000.00	AP Testing Support
Dahlgren Music Matters	\$1,250.00	To North Jr. High for Choir Performance Polos		

Non-Endowed Grants

LR Fund-a-Need	\$25,000.00	Elementary Music Program Support	\$12,000.00	(Preschool Expansion)
Adopt-a-Classroom	\$44,245.00	177 Classrooms	\$38,100.00	(153 Classrooms)
PAKRAT	\$18,143.79	Books & Printing	\$4,072.86	(Books & Printing)
PAKCAT	\$7,399.61	Supplies & Printing	\$30,874.44	(Supplies & Printing)
Night of the Stars Vouchers	\$0.00	No Show in 2022	\$0.00	(Ticket Reimbursements - No NOTS in 2021)
Homeless Fund	\$21,663.74	Shelter, Food, Clothing, Misc	\$21,407.48	Shelter, Food, Clothing, Misc.- Not including December Visa Charges
Activities Participation Fund	\$4,090.95	CVS Physicals	\$8,051.49	(Mostly Sheels Cards and CVS physicals)
Direct Flow-Through	\$21,561.00	McKinley, Elem Music, Somali Uniforms, South fb l	\$11,100.00	(Apollo/Tech football, Tech B. Golf, Apollo Band, GSA at secondary schools,)
Immersion grants	\$6,050.00	Spanish Immersion Capstone	\$3,000.00	Spanish Grant to CV)
Tech Athletics - Golf	\$11,028.50	(Direct To Tech Athletic Dept - Not Legacy Funds)		
Apollo Activities-Golf	\$6,198.72	(Direct To Tech Activities Dept - Not Legacy Funds)		
School Lunch Fund			\$0.00	
LEAF Photo Contest Grant	\$1,500.00	3 Winners!	\$500.00	(Contest suspended until Dec 2021)
Scholarships	<u>\$7,000.00</u>	\$5,000 Bodvarsson/ \$2,000 Schnettler Flow-throu;	\$7,000.00	\$2,000 Schmitz and \$5,000 Bodvarsson "Flow Through) - Included with Flow Through grants on History Spreadsheet)
TOTAL Unrestricted and Res	\$255,361.31		\$260,070.27	